

INTRODUCED: 07/14/2014

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillors Barth, Lewis, Moriarty Adams, Talley, Hickman, Robinson and Adamson

DIGEST: approves an appropriation of \$1,500,000 in the 2014 Budget of the City-County Council (RebuildIndy Sub-Fund) for contractual expenditures related to public safety and neighborhood stabilization efforts

SOURCE:

Initiated by: City-County Council

Drafted by: Fred Biesecker, General Counsel

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____

Date: July 10, 2014

CITY-COUNTY FISCAL ORDINANCE NO. , 2014

A FISCAL ORDINANCE amending Section 1.01(a) of the City-County Annual Budget for 2014 (City-County Fiscal Ordinance No. 39, 2013) by appropriating an additional One Million Five Hundred Thousand Dollars (\$1,500,000) for purposes of the City-County Council.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures, the necessity for which has arisen since its adoption, the City-County Annual Budget for 2014 (City-County Fiscal Ordinance No. 39, 2013) is hereby amended to reflect additional appropriations hereinafter stated for purposes of the City-County Council.

SECTION 2. A total of \$1,500,000 is appropriated in the budget of the City-County Council to fund contractual expenditures related to public safety and neighborhood stabilization efforts.

The following additional appropriation is hereby approved:

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>CHAR 5</u>	<u>TOTAL</u>
Consolidated County Fund (Rebuild Indy Sub-Fund)	0	0	1,500,000	0	0	1,500,000

SECTION 3. Upon approval of this, and other pending approvals, the projected 2013 and projected 2014 year-end fund balances for the Rebuild Indy Sub-Fund of the Consolidated County Fund are as follows:

<u>Fund</u>	<u>Projected 2013 year-end balance</u>	<u>Projected 2014 year-end balance</u>
Rebuild Indy Sub-Fund	19,434,181	5,709,796

SECTION 4. The additional appropriation shall be funded from the unappropriated and unencumbered balance of the Rebuild Indy Sub-fund.

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2014, at _____ p.m.

ATTEST:

Maggie A. Lewis
President, City-County Council

NaTrina DeBow
Clerk, City-County Council

Presented by me to the Mayor this _____ day of _____, 2014, at 10:00 a.m.

NaTrina DeBow
Clerk, City-County Council

Approved and signed by me this _____ day of _____, 2014.

Gregory A. Ballard, Mayor